

Revenue Sharing

GENERAL REVENUE SHARING

✓ 1978 letter sent

The State and Local Fiscal Assistance Act of 1972 (general revenue sharing) has been extended past its original termination date of December 31, 1976 to September 30, 1980. Quarterly payment received from the last entitlement prior to the extension totalled \$807,904. The payment for the quarter ending December 31, 1976 will be received in January of 1977. For 1977 budgeting purposes, it is assumed that the quarterly payments will be at the same level as in the prior entitlement. It is projected that \$311,613 will be available from interest earned and underexpenditures in previous entitlement periods. In addition to this amount, it is anticipated the City will receive four quarterly payments of \$807,904 each totalling \$3,231,616. The total amount of revenue sharing available for use in 1977 is \$3,543,229. These monies have been approved by the Board of City Commissioners and are as follows:

CITY PROGRAMS

Program	Amount
Bulky Waste Collection ✓	\$ 35,000
City Department Capital Outlay ✓	380,751
Civil Rights Attorneys ✓	7,200
Forestry (Mill Levy Reduction) ✓	3,452
Historic Wichita Board ✓	54,276
Library (Mill Levy Reduction) ✓	174,703
Maintenance of Old City Building ✓	12,775
Metropolitan Arts Board ✓	50,538
Metropolitan Transit Authority ✓	257,836
Police & Fire Salaries (Mill Levy Reduction) ✓	2,102,443
Traffic Signal Installation ✓	50,000
Weed Mowing ✓	53,198
Wichita Historical Museum Association ✓	12,750
	<u>\$3,194,922</u>

Not shown in
could be
for other
programs.

NON - CITY AGENCY PROGRAMS

Program	Amount
Big Brothers of Sedgwick County	\$ 60,000
Big Sisters	60,000
Contingency	31,000
Give-A-Lift	10,726
Hire-A-Youth	6,500
Kansas Elks Training Center	20,455
Mid-America All-Indian Center	41,328
Perpetual Help Reading Skills Laboratory	12,632
Planned Parenthood of Kansas	25,000
Rainbows United	12,466
Senior Services	50,000
Starkey Developmental Center for Retarded	18,200
Sub-TOTAL	<u>\$ 348,307</u>
	<u>\$3,543,229</u>

comin on day above
child day care

TOTAL REVENUE SHARING 1977

Revenue Sharing Funds have been utilized in the amount of \$2,280,598 to reduce the tax requirements in the General Fund (Police and Fire Salaries-\$2,102,443) the Special Contributions Funds (Library-\$174,703), and the Forestry Fund (\$3,452).

DESCRIPTION OF NON-CITY AGENCY PROGRAMS

The following is a listing of the approved non-City agency programs totaling \$348,307 with a brief summary of the goal of the program. (The dates in parentheses are the inclusive dates of the contracts).

Big Brothers of Sedgwick County, Inc. (WGGB 533) received 19415 from COBG
7-1-76 - 6-30-77 \$ 60,000
This program provides masculine identification for fatherless boys with the intention of preventing juvenile delinquency and providing positive assistance and guidelines in their character development (January 1 - December 31, 1977)

Big Sisters, Inc. (WGGB 534) \$ 60,000
This agency engages women volunteers to work with girls 6-17 who may be experiencing emotional, behavioral, and potential social disorder at home or in school. Emphasis is on preventative measures rather than rehabilitation. (January 1 - December 31, 1977)

Give-A-Lift (WGGB 535) \$ 10,726
This program provides rides for citizens in need to their most necessary appointments, such as medical appointments, special education classes, counseling sessions, etc. The delegate agency is the Wichita Council of Churches. (January 1 - December 31, 1977)

GENERAL REVENUE SHARING (Continued)

- Hire-A-Youth (WGGB 536) \$ 6,500
This program provides meaningful employment for students during the summer, and assists in providing systematic coordination and promotion of youth employment activities. (June - August, 1977)
- Kansas Elks Training Center (WGGB 507) \$ 20,455
This program serves handicapped adults and evaluates, trains, and places them in competitive jobs in the Wichita area. (January 1 - December 31, 1977)
- Mid-America All-Indian Center (WGGB 537) \$ 41,328
This center provides the following services: Information and counseling relating to education, employment, tribal applications and rights, medical and legal aid, and immediate assistance such as donated food and clothing. (January 1 - December 31, 1977)
- Perpetual Help Reading Skills Developmental Laboratory (WGGB 538) \$ 12,632
This program is to provide intensive, individualized diagnostic/prescriptive reading skills development for disadvantaged and minority adults whose social, educational, and career goals are seriously impeded by their language handicaps and to provide a similar program of prevention for disadvantaged and minority children. The delegate agency is the Catholic Community Development. (January 1 - December 31, 1977)
- Planned Parenthood (WGGB 508) \$ 25,000
The goal of Planned Parenthood is to make information and means of family planning available and accessible to all citizens in the Wichita metropolitan area. (January 1 - December 31, 1977)
- Rainbows United, Inc. (WGGB 509) \$ 12,466
This program works with profoundly mentally retarded children in order that they may be acceptable to a classroom training program. The grant of \$12,466 is for a pilot project to provide preschool educational services to learning disabled children. (January 1 - December 31, 1977)
- Senior Services, Inc. (WGGB 539) \$ 50,000
This agency assists any resident of the City of Wichita 55 years of age or older with emphasis being placed on low-income persons, members of a minority race, or citizens who are physically, mentally, or socially impaired. (January 1 - December 31, 1977)
- Starkey Developmental Center (WGGB 510) \$ 18,200
This Center provides additional work activity for mentally retarded adults in a sheltered environment and increases the subcontract capabilities of those individuals involved in the work program. (January 1 - December 31, 1977)

FUND	DEPARTMENT	DIVISION	ACTIVITY NO.
General Revenue Sharing	Historic Wichita Board		WGGB 512
BUDGET COMMENTS			
<p>The 1977 adopted budget for the Historic Wichita Board is \$63,876 consisting of an amount of \$54,276 from General Revenue Sharing and \$9,600 from the Wichita Historical Museum Association. In 1976, an amount of \$7,112 in salaries was charged to the City's General Fund by payroll distribution which also meant that no employee benefits on this amount of \$7,112 were charged to the Historic Wichita Board's budget. Thus, it is difficult to compare the final 1977 Revenue Sharing budget of \$54,276 to the 1976 Revenue Sharing budget of \$40,000 because of the 1976 charge to the General Fund.</p> <p>For 1977, the Historical Museum will again provide the monthly sum of \$800 or \$9,600 for the year to partially fund the salary and employee benefits of the Director. The Revenue Sharing funds thus freed-up in the amount of \$9,600 are then used to partially fund the salary and employee benefits of the part-time administrative assistant for 32 hours per week.</p> <p>There are no significant variations in the Contractual Services and Commodities accounts for 1977, and no Capital Outlay is budgeted.</p>			
ACCOUNT CLASSIFICATION	ACTUAL 1975	BUDGET 1976	BUDGET 1977
PERSONAL SERVICES			
110 Salaries & Wages	\$37,928	\$35,175	\$47,527
121 Employee Benefits	7,242	8,055	10,389
TOTAL PERSONAL SERVICES	\$45,170	\$43,230	\$57,916
CONTRACTUAL SERVICES			
210 Utilities	\$ 97	\$ --	\$ --
220 Communications	1,248	1,200	1,300
230 Transportation	1,131	750	750
240 Advertising	--	--	--
250 Insurance	--	--	--
260 Dues and Subscriptions	113	133	60
270 Professional Services	167	1,000	1,000
280 Maint. of Bldgs & Improvements	--	--	--
290 Maintenance of Equipment	--	100	50
295 Other Contractual Services	2,077	1,156	1,200
TOTAL CONTRACTUAL SERVICES	\$ 4,833	\$ 4,339	\$ 4,360
COMMODITIES			
310 Office Supplies	\$ 1,640	\$ 1,500	\$ 1,600
320 Clothing and Linen	--	--	--
330 Food, Drugs & Chemicals	--	--	--
340 Opr. Supplies - Buildings & Improvements	--	--	--
350 Repair Parts - Buildings & Improvements	--	--	--
360 Operating Supplies - Equipment	--	--	--
370 Repair Parts - Equipment	--	--	--
380 Operating Supplies - Construction	--	--	--
390 Minor Apparatus and Tools	--	--	--
395 Other Commodities	--	--	--
TOTAL COMMODITIES	\$ 1,640	\$ 1,500	\$ 1,600
CAPITAL OUTLAY			
410 Land	\$ --	\$ --	\$ --
420 Buildings	--	--	--
430 Improvements Other Than Bldgs.	--	--	--
440 Office Equipment	770	531	--
450 Vehicular Equipment	--	--	--
460 Operating Equipment	--	--	--
470 Other Capital Outlay	--	--	--
TOTAL CAPITAL OUTLAY	\$ 770	\$ 531	\$ --
SUB-TOTAL	\$52,413	\$49,600	\$63,876
Less: Wichita Historical Museum Association (PAGA 500)	\$(6,400)	\$(9,600)	\$(9,600)
GRAND TOTAL	\$46,013	\$40,000	\$54,276

FUND	DEPARTMENT	DIVISION	ACTIVITY NO.
General Revenue Sharing	Historic Wichita Board		WGGB 512

WORK PROGRAM

The Historic Wichita Board develops, coordinates and encourages the preservation of Wichita Historical Museum Association, the Landmark Preservation Committee, and other groups, organizations, and individuals interested in preserving area history. In 1977 the Historic Board will continue its current level program which consists of the following four major programs: To coordinate and supervise the Wichita Historical Museum Association's move from its present location at 3751 East Douglas to the old City Building at 204 South Main and possible administrative assistance after that move. To develop and expand Cowtown as an authentic interpretation of Wichita's earliest history through professional assistance and guidance. To supervise and administer the leasing and maintaining of the Comley House as a historic preservation project. And, to develop an archive of written and graphic material on area history.

POSITION TITLE	EMPLOYEES			RANGE	BUDGET	BUDGET
	1975	BUDGET 1976	BUDGET 1977		1976	1977
Director of Historic Wichita Board	1	1	1	1424-2008	\$19,093	\$21,921
Administrative Assistant	1	1	1	957-1270	14,383	15,246
Administrative Assistant(PT-80%)	<u>0</u>	<u>1</u>	<u>1</u>	957-1270	<u>8,811</u>	<u>10,354</u>
Sub-Total	2	3	3		\$42,287	\$47,521
Add: Longevity					--	6
Less: Charge to AANH 510					<u>(7,112)</u>	<u>--</u>
TOTAL					\$35,175	\$47,527
Full-Time Equivalent	2.0	2.8	2.8			



